

FY 1998 Profile of United States OAA Programs

Part A. Population Data:	Value
Total Resident Population 1998	270,248,003
Persons 60+ 1998	45,183,714
As a % of All Ages	16.7%
Persons 60-64	10,263,413
Persons 65-74	18,389,968
Persons 75-84	11,946,246
Persons 85+	4,049,025
# Women/100 Men Age 60+	134
Persons 60+ 1990	43,888,597
Minority Persons 60+ +	7,705,506
Minority Persons 60+ As a % of All Persons 60+ +	17.1%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+ +	8.3%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ +	2.2%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.4%
Hispanic Persons 60+ As a % of all Persons 60+ +	5.3%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations *	7,098,042
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	16.0%
Persons 60+ Below Poverty Level *	5,463,476
As a % of All Persons 60+ *	12.3%
Minority Persons Below Poverty Level *	1,888,989
As a % of All Minority Persons 60+ *	24.5%
Women 60+ Below Poverty Level *	3,579,941
As a % of All Women 60+ *	14.5%
Persons 60+ Living in Rural Areas *	7,805,345
As a % of All Persons 60+ *	17.8%
Persons 60+ Living in Nursing Homes, and Other Institutions *	1,845,514
As a % of All Persons 60+ *	4.2%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	587
# of Paid Staff FTEs (state/local)	926.00
# of Certified Volunteers (state/local)	7,359.00
Number of Cases Closed	121,689
Number of Complaints (for cases closed)	201,053
Total Program Funding	\$47,404,557

Part C. Title VI Grants In State:	
No. of Title VI Grantees	224
Total Allotments	\$18,457,000

Part D. Title III Clients:	Value
Total Clients	6,498,076
Total Registered Services Clients	3,442,925
Total Minority Clients	1,276,773
As a % of All Clients	19.6%
African American Non Hispanic Clients As a % of Total Clients	10.6%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	2.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	1.0%
Hispanic Clients As a % of Total Clients	5.8%
Clients Below Poverty Level	2,349,511
As a % of Total Clients	36.2%
Minority Clients Below Poverty Level	749,578
As a % of All Minority Clients	58.7%
Rural Clients	2,180,007
As a % of Total Clients	33.5%

Part E. Focal Points/Senior Centers:	
Total Focal Points	8,695
Focal Point Which Are Senior Centers	6,419
Total Senior Centers	10,920
Total Senior Centers Receiving OAA \$	6,313

Comments:

FY 1998 Profile of United States OAA Programs

Part F. Service Profile:

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	99,885	10,051,062	\$12,693,996	\$119,588,442	10.61%	2,215	250	72	\$5,784,145
Homemaker	159,569	8,495,203	\$22,867,651	\$73,341,339	31.18%	2,438	246	99	\$8,588,630
Chore	50,127	1,271,082	\$5,913,065	\$15,892,711	37.21%	834	64	47	\$963,796
Home Delivered Meals	896,153	129,709,478	\$147,431,333	\$508,567,516	28.99%	3,493	376	277	\$91,139,493
Adult Day Care/Health	25,641	6,107,876	\$8,136,173	\$37,299,490	21.81%	1,053	168	33	\$7,128,798
Case Management	384,291	2,874,860	\$18,017,632	\$79,277,129	22.73%	982	185	258	\$910,993
Congregate Meals	1,901,555	114,078,119	\$240,852,182	\$547,251,855	44.01%	3,912	474	296	\$108,028,926
Nutrition Counseling	45,181	279,938	\$1,314,376	\$2,387,058	55.06%	494	120	78	\$395,551
Assisted Transportation	64,544	2,797,568	\$4,814,905	\$14,535,116	33.13%	1,098	187	58	\$868,474
Transportation		45,706,844	\$66,258,395	\$160,945,781	41.17%	2,581	365	151	\$13,197,527
Legal Assistance		1,019,261	\$20,083,107	\$38,158,138	52.63%	970	141	93	\$1,322,232
Nutrition Education		1,099,920	\$2,769,694	\$4,395,523	63.01%	1,909	275	135	\$58,113
Information and Assistance		13,146,157	\$35,642,774	\$79,359,104	44.91%	2,316	305	435	\$1,309,607
Outreach		2,218,699	\$12,229,813	\$23,045,298	53.07%	1,877	247	221	\$971,881
Other			\$79,411,741	\$271,403,431	29.26%				\$10,053,209
Total			\$678,436,837	\$1,975,447,930					\$250,721,375
Unduplicated Count						17,462	1,237		

Part G. State Unit Staffing:

	Total	Minority	Title III
Agency Executive/Management Staff	321.56	48.07	180.94
Other Paid Prof Staff - Planning	326.70	49.26	165.94
Other Paid Prof Staff - Development	289.38	73.31	130.29
Other Paid Prof Staff - Administration	728.07	144.82	302.34
Other Paid Prof Staff - Service Delivery	314.31	65.53	67.86
Other Paid Prof Staff - Access/Care Coord	504.90	83.95	62.31
Other Paid Prof Staff - Other	136.27	33.40	37.74
Clerical/Support Staff	521.51	117.58	200.86
Volunteers	142.30	38.80	0.00
Total SUA Staff	3,285.00	654.72	1,148.28

Part I. Transfer Between Title III, Parts B and C:

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$299,113,002	\$374,162,645	\$112,000,000
Transfer From:			
Part B:		\$0	\$1,308,436
Part C1:	\$26,371,793		\$36,722,567
Part C2:	\$1,180,598	\$0	
Net Transfer \$	\$26,464,586	(\$65,077,724)	\$38,613,138
Net % Change	8.85%	-17.39%	34.48%
Final Allotment After Transfers	\$325,577,588	\$309,084,921	\$150,613,138

Part H. AAA Staff (Total State):

	Total	Minority	Title III
Agency Executive/Management Staff	1,224.59	163.38	756.07
Other Paid Prof Staff - Planning	570.44	103.54	375.04
Other Paid Prof Staff - Development	576.28	126.31	319.72
Other Paid Prof Staff - Administration	1,961.70	407.75	1,040.61
Other Paid Prof Staff - Service Delivery	8,670.60	2,431.62	3,435.45
Other Paid Prof Staff - Access/Care Coord	4,342.13	701.41	1,414.29
Other Paid Prof Staff - Other	752.08	137.40	307.76
Clerical/Support Staff	2,772.48	645.83	1,254.31
Volunteers	16,303.58	1,935.12	
Total AAA Staff	37,241.30	6,649.83	8,894.34
Number of AAAs	600		

Part K. Title VII Expenditures:

Chapter 2: Ombudsman Program	\$4,152,238
Chapter 3: Elder Abuse	\$4,082,515
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	\$928

Comments: